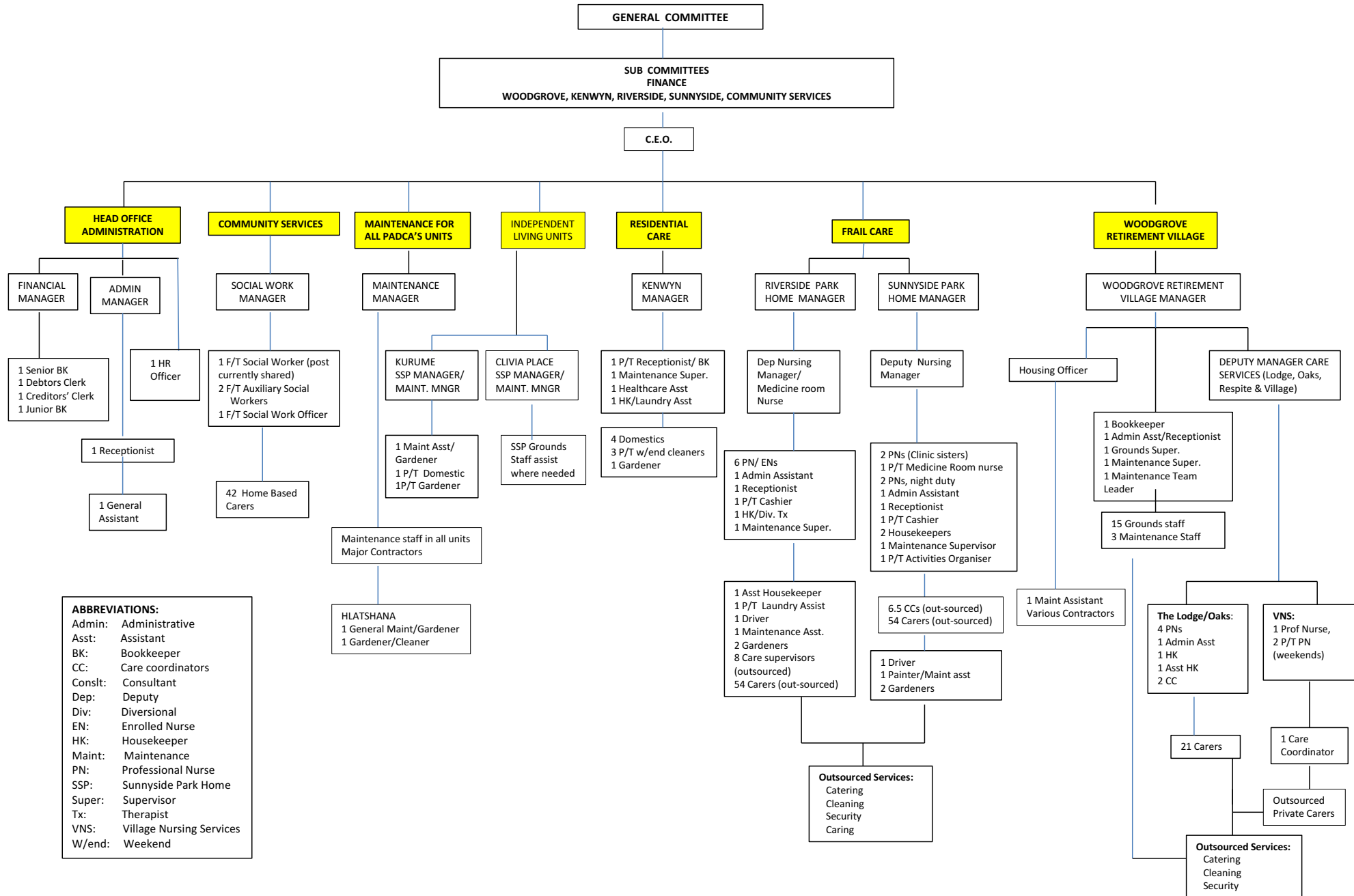
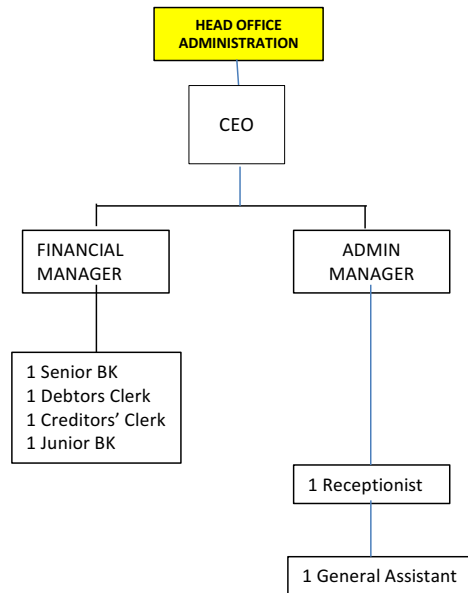


PADCA ORGANOGRAM



ABBREVIATIONS:
 Admin: Administrative
 Asst: Assistant
 BK: Bookkeeper
 CC: Care coordinators
 Conslt: Consultant
 Dep: Deputy
 Div: Diversional
 EN: Enrolled Nurse
 HK: Housekeeper
 Maint: Maintenance
 PN: Professional Nurse
 SSP: Sunnyside Park Home
 Super: Supervisor
 Tx: Therapist
 VNS: Village Nursing Services
 W/end: Weekend



ABBREVIATIONS:	
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Total Staff for Head Office – 9

- 1 x CEO
- 1 x Finance Manager
- 1 x Admin Manager
- 1 x Senior Bookkeeper
- 1 x Debtors Clerk
- 1 x Creditors Clerk
- 1 x Junior Bookkeeper
- 1 x Receptionist
- 1 x General Assistant

COMMUNITY SERVICES

SOCIAL WORK
MANAGER

2 x F/T Half Day Social Worker (post shared)
2 F/T Auxiliary Social Workers
1 F/T Social Work Officer

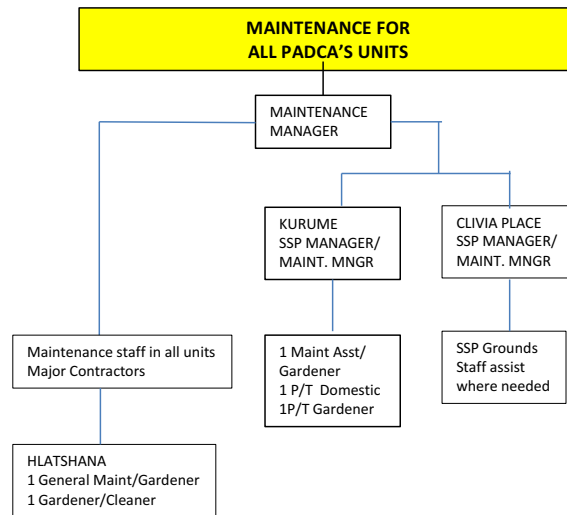
41 Home Based Carers

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Total Staff for SW Dept – 6

Total HBC - 41



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Total Staff for Maintenance Dept – 6
 1 x Maintenance Manager
 2 x Maintenance Assistant/ Gardener (1 x P/T, 1 x Perm)
 2 x Domestic (1 x P/T, 1 x Perm)
 1 x Gardener (P/T)

RESIDENTIAL CARE

KENWYN
MANAGER

1 P/T Receptionist/ BK
1 Maintenance Super.
1 Healthcare Asst
1 HK/Laundry Asst

4 Domestics
3 P/T w/end cleaners
1 Gardener

Outsourced Services:
Catering (8)
Security (3)

Total Staff for KENWYN – 13

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FRAIL CARE

RIVERSIDE PARK HOME
MANAGER

SUNNYSIDE PARK HOME
MANAGER

Dep Nursing
Manager/ Medicine room Nurse

Deputy Nursing Manager

6 PN/ ENs
1 Admin Assistant
1 Receptionist
1 P/T Cashier
1 HK
1 Div. Tx
1 Maintenance Super.

2 PNs (Clinic sisters)
1 P/T Medicine Room nurse
2 PNs, night duty
1 Admin Assistant
1 Receptionist
1 P/T Cashier
2 Housekeepers
1 Maintenance Supervisor
1 P/T Activities Organiser

1 Asst Housekeeper
1 Driver
1 Maintenance Asst.
2 Gardeners
1 Site Supervisor (outsourced)
8 Care supervisors (outsourced)
44 Carers (outsourced)
5 Cleaners

7 CCs
1 Site Manager
54 Carers (out-sourced)

1 Driver
1 Painter/Maint asst
2 Gardeners

ABBREVIATIONS:

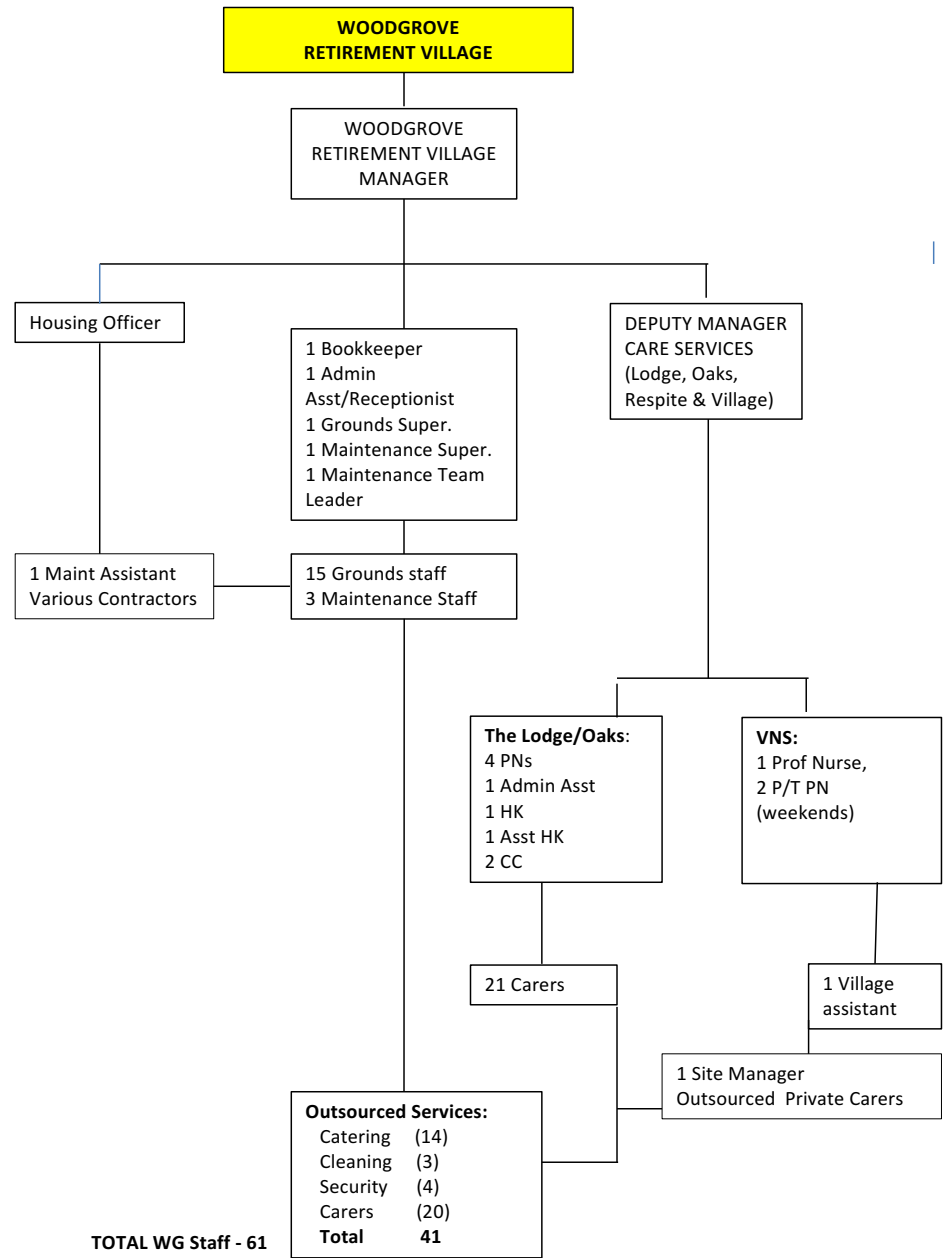
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Outsourced Services:

RSP		SSP
(15)	Catering	(11)
(5)	Cleaning	(7)
(3)	Security	(4)
(53)	Caring	(55)
(6)	Laundry	
82	Total	77

TOTAL RSP Staff – 19

TOTAL SSP Staff - 25



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TOTAL WG Staff - 61